

Review of Head Start, EHS & EHS-CCP Monthly Report



Head Start



Head Start Monthly Report to Policy Council October 2022

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,243	3,020
End of Month as reported to the Office of Head Start	688	1,882	2,570
YTD Enrollment	713	2,020	2,733
Enrollment Turnover	0.6%	2.3%	1.8%
Number of Days to Fill a Vacancy	21	18	18
Waiting List	56	46	102
Income Eligible <100%	49%	41%	43%
Over Income 101-130%	12%	8%	9%
Over Income 131% +	8%	7%	7%
Foster	1%	1%	1%
Homeless	6%	12%	11%
Public Assistance (TANF, SSI, SNAP)	24%	30%	28%
Average Daily Attendance	88%	90%	90%
Disability Enrollment			
Percent (#) of enrolled children with a disability	9.52%	10.43%	10.20%
Food Reports			
Meals Served	18,105	55,225	73,330
Snacks Served	8,820	27,637	36,457
Special Diets	42	97	139
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/7/22; SAISD-10/14/22)	96%	49%	62%
2nd Home Visit (Benchmark Due Date: 3/28/2023)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 5/31/2023)	0%	0%	0%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/23/2022)	23%	7%	11%
Family Assessments EOY (Benchmark Due Date: EISD-6/14/23; SAISD-6/8/23)	0%	0%	0%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/15/23; SAISD-8/26/23)	99%	97%	98%
Mental Health Services - Complete			
Mental health consultation was provided (by a mental health professional)	12	23	35
Mental health consultation was provided (by a licensed mental health professional)	0	6	6
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	97%	88%	90%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/21/22; SAISD-9/29/22)	97%	86%	89%
Health Screenings - Complete			
Nutrition Assessment	100%	98%	99%
TB Questionnaire	100%	98%	99%
Hearing Screening	98%	92%	93%
Vision Screening	98%	92%	93%
Blood Pressure	90%	89%	89%
Growth Assessment	93%	91%	91%
Lead Test	30%	27%	28%
Physical Exams	91%	80%	83%
Dental Exams	83%	88%	87%

Early Head Start



Early Head Start Monthly Report October 2022

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	104	24	128
End of Month as reported to the Office of Head Start	73	5	78
YTD Enrollment	81	7	88
Enrollment Turnover	10%	0%	12%
Number of Days to fill a vacancy	11	11	11
Waiting List	46	0	46
Income Eligible <100%	56%	0%	51%
Over Income 101-130%	4%	14%	5%
Over Income 131% +	0%	0%	0%
Foster	0%	0%	0%
Homeless	26%	14%	25%
Public Assistance	15%	71%	19%
Average Daily Attendance (TANF, SSI, SNAP)	86%	N/A	86%
Disability Enrollment			
Percent (#) of enrolled children with a disability	8%	8%	8%
Food Reports			
Meals Served	2,140	0	2,140
Snacks Served	979	0	979
Special Diets	7	0	7
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/28/2022)	91%	N/A	91%
2nd Home Visit (Benchmark Due Date: 03/21/2023)	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 12/16/2022)	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 06/01/2023)	0%	0%	0%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/22; Home-based 11/11/22)	80%	60%	92%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/23); Home-based 6/7/23	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	17	0	17
Wellness Services Support (Referral/ Resource)	3	0	3
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	100%	60%	80%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/21/22; Home-based 8/10/22)	100%	60%	80%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	90%	40%	65%
Vision Screening	90%	40%	65%
Hemoglobin Test	21%	0%	11%
Lead Test	60%	20%	40%
Well-Child Exams (90-day requirement)	86%	40%	63%
Well-Child Exams	53%	20%	37%
Dental Exams	38%	0%	19%

Early Head Start-Child Care Partnership



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
October 2022**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	44	48	64	28	12	20	216
End of Month as reported to the Office of Head Start	44	48	64	27	12	19	214
YTD Enrollment	46	54	65	30	15	20	230
Enrollment Turnover	4%	11%	2%	7%	20%	0%	6%
Number of Days to fill a vacancy	0	0	0	6	0	5	6
Waiting List	57	59	82	77	0	63	338
Income Eligible <100%	46%	35%	40%	40%	20%	30%	38%
Over Income 101-130%	9%	6%	3%	10%	0%	0%	5%
Over Income 131% +	2%	0%	3%	0%	0%	20%	3%
Foster	2%	0%	8%	0%	0%	0%	3%
Homeless	17%	24%	17%	27%	73%	45%	25%
Public Assistance (TANF, SSI, SNAP)	24%	35%	29%	23%	7%	5%	25%
Average Daily Attendance	95%	80%	77%	79%	88%	86%	83%
Disability Enrollment							
Percent (#) of enrolled children with a disability	5%	4%	11%	0%	0%	15%	7%
Food Reports							
Meals Served	1,650	1,344	1,835	0	234	692	5,755
Snacks Served	806	662	911	0	107	343	2,829
Special Diets	11	11	20	4	7	8	61
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/28/2022)	95%	98%	98%	96%	92%	100%	97%
2nd Home Visit (Benchmark Due Date: 4/5/2023)	0%	0%	0%	0%	0%	0%	0%
1st Parent Conference (Benchmark Due Date: 1/6/2023)	0%	0%	0%	0%	0%	0%	0%
2nd Parent Conference (Benchmark Due Date: 6/27/2023)	0%	0%	0%	0%	0%	0%	0%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2022)	89%	88%	78%	56%	100%	100%	83%
Family Assessments EOY (Benchmark Due Date: 5/31/2023)	0%	0%	0%	0%	0%	0%	0%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation (provided by licensed mental health professional)	14	8	4	12	2	9	49
Wellness Services Support (Referral/ Resource)	0	3	1	3	0	0	7
Education Screenings- Complete							
ASQ - 3 Developmental	95%	97%	98%	96%	100%	100%	98%
ASQ - SE2 Behavioral	95%	97%	98%	96%	100%	100%	98%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	95%	97%	98%	96%	91%	100%	96%
Vision Screening	95%	97%	98%	96%	91%	100%	96%
Hemoglobin Test	38%	14%	29%	22%	41%	15%	27%
Lead Test	36%	10%	35%	55%	25%	57%	36%
Well-Child Exams (90-day requirement)	100%	90%	100%	100%	100%	100%	98%
Well-Child Exams	77%	46%	66%	67%	92%	89%	73%
Dental Exams	43%	27%	53%	42%	42%	47%	42%